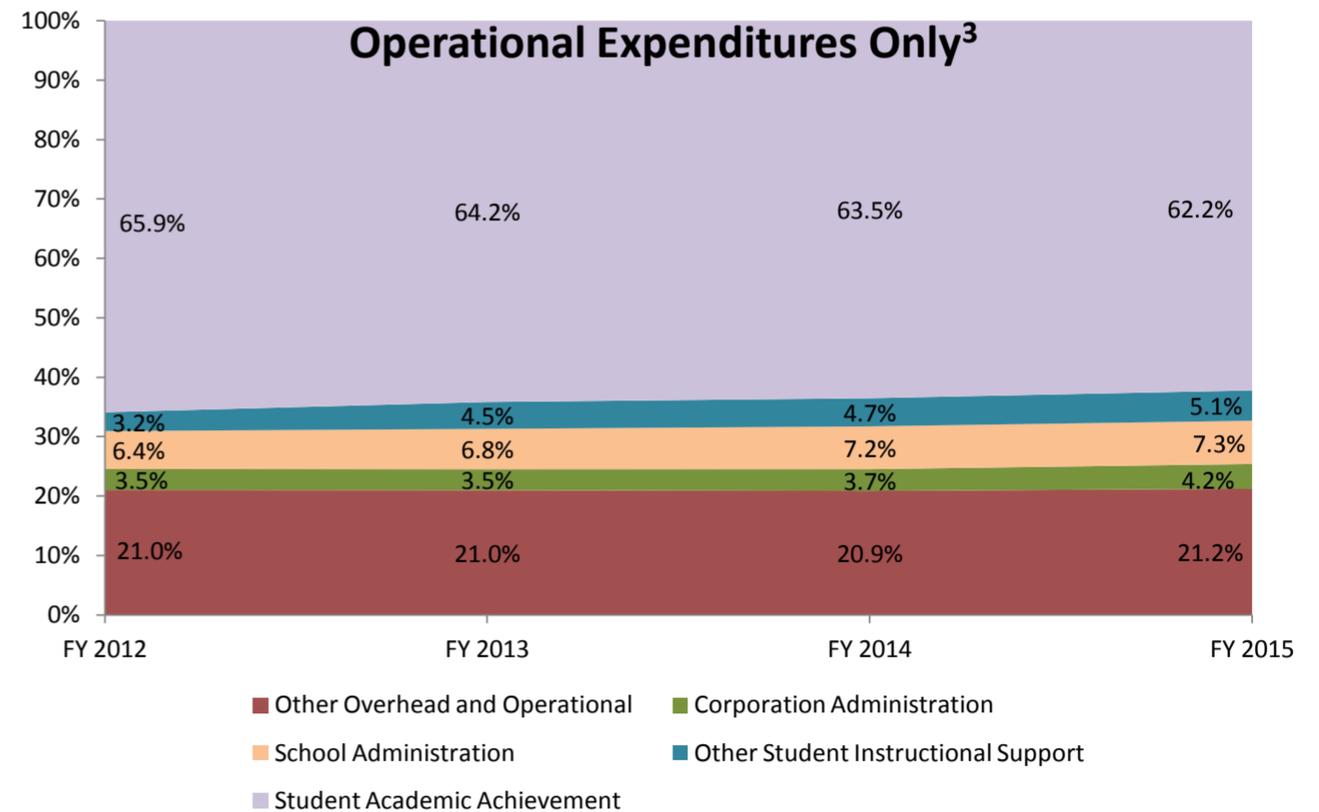
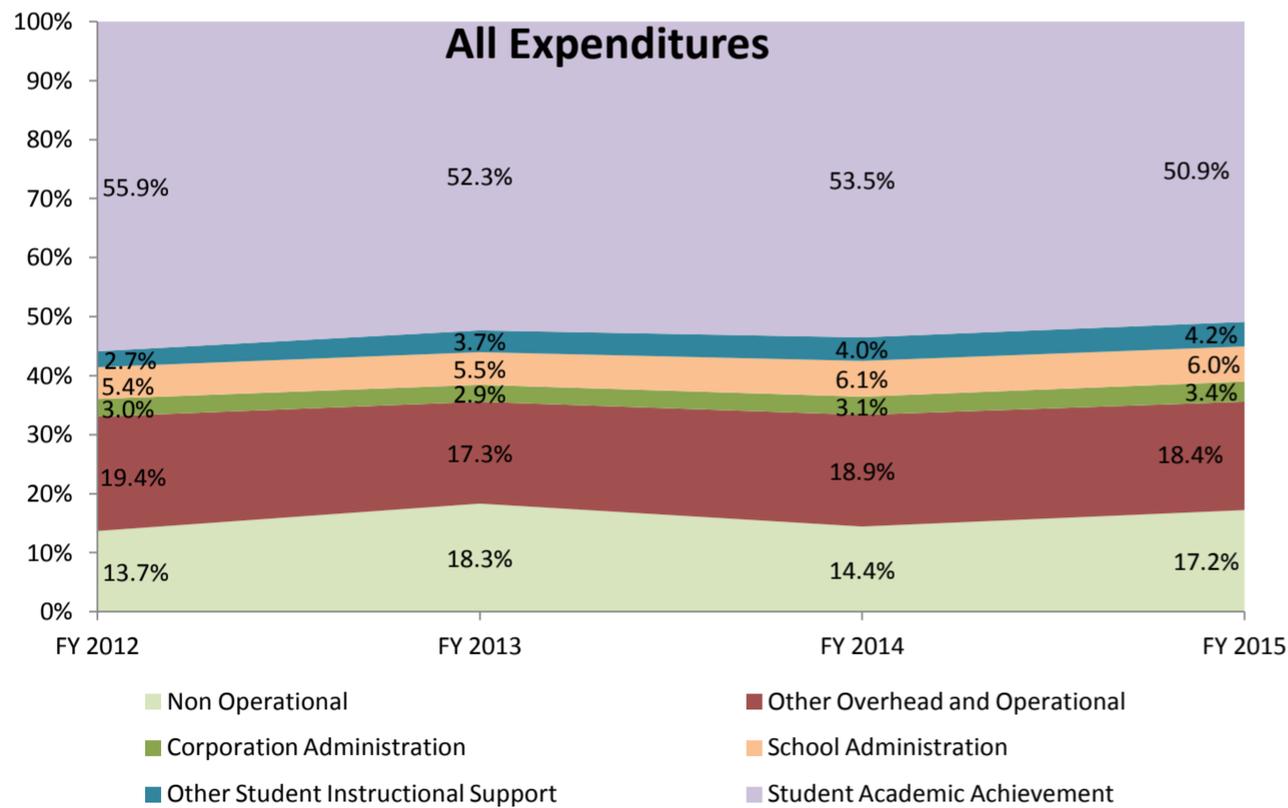


School Corporation Expenditures by Account
Biannual Financial Report Data
John Glenn School Corporation (7150)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,327,653	43.7%	\$9,254,482	52.9%	\$9,494,401	55.9%	\$9,506,881	52.3%	\$9,499,122	53.5%	\$9,613,262	50.9%
Student Instructional Support	\$1,022,960	5.4%	\$1,280,999	7.3%	\$1,374,806	8.1%	\$1,676,267	9.2%	\$1,784,426	10.1%	\$1,912,403	10.1%
Total	\$9,350,614	49.0%	\$10,535,481	60.3%	\$10,869,206	64.0%	\$11,183,148	61.6%	\$11,283,548	63.6%	\$11,525,665	61.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,174,246	16.6%	\$4,314,511	24.7%	\$3,799,224	22.4%	\$3,655,704	20.1%	\$3,904,285	22.0%	\$4,112,408	21.8%
Non Operational	\$6,543,272	34.3%	\$2,636,023	15.1%	\$2,325,058	13.7%	\$3,328,413	18.3%	\$2,562,768	14.4%	\$3,254,440	17.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$9,717,518	51.0%	\$6,950,534	39.7%	\$6,124,282	36.0%	\$6,984,117	38.4%	\$6,467,053	36.4%	\$7,366,849	39.0%

Grand Total	\$19,068,131	\$17,486,015	\$16,993,488	\$18,167,265	\$17,750,601	\$18,892,514
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
John Glenn School Corporation (7150)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$363,294	\$322,132	\$325,710	NA	-10.3%	1.1%
11100	Regular Programs	Elementary	\$2,718,118	\$3,263,995	\$3,333,862	\$3,189,368	17.3%	-2.3%	-4.3%
11200	Regular Programs	Middle/Junior High	\$787,396	\$1,076,086	\$1,079,514	\$1,112,268	41.3%	3.4%	3.0%
11300	Regular Programs	High School	\$1,560,151	\$2,316,883	\$2,119,304	\$2,245,818	43.9%	-3.1%	6.0%
11350	Regular Programs	High School - Academic Honors Diploma	\$21,186	\$0	\$0	\$0	NA	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$1,619	\$31,682	\$155,537	\$184,052	11268.2%	480.9%	18.3%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$18,867	\$66,786	\$57,712	\$56,550	199.7%	-15.3%	-2.0%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$290,717	\$293,599	NA	NA	1.0%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$112,658	\$121,879	NA	NA	8.2%
12610	Special Programs	Learning Disability	\$0	\$0	\$243,878	\$230,709	NA	NA	-5.4%
12710	Special Programs	Equal Opportunity At Risk	\$42,539	\$4,022	\$0	\$0	NA	NA	NA
12810	Special Programs	Special Education Preschool	\$0	\$0	\$114,809	\$118,234	NA	NA	3.0%
12900	Special Programs	Other Special Programs	\$59,934	\$80,703	\$243,972	\$237,200	295.8%	193.9%	-2.8%
14100	Summer School Programs	Elementary	\$35,369	\$55,791	\$44,399	\$40,607	14.8%	-27.2%	-8.5%
14200	Summer School Programs	Middle/Junior High School	\$6,511	\$7,018	\$4,832	\$4,201	-35.5%	-40.1%	-13.0%
14300	Summer School Programs	High School	\$46,969	\$72,619	\$107,744	\$93,938	100.0%	29.4%	-12.8%
16100	Remediation	Remediation Testing	\$51,973	\$48,726	\$42,960	\$17,091	-67.1%	-64.9%	-60.2%
16200	Remediation	Preventive Remediation	\$7,861	\$15,000	\$6,809	\$12,131	54.3%	-19.1%	78.2%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$79,824	\$62,161	\$58,248	\$88,160	10.4%	41.8%	51.4%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$780,740	\$1,004,100	\$411,818	\$417,342	-46.5%	-58.4%	1.3%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$0	\$3,297	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$19,079	\$0	\$0	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$13,166	\$11,863	NA	NA	-9.9%
22220	Instruction	Library/Media Services - School Library	\$198,614	\$306,329	\$190,701	\$196,950	-0.8%	-35.7%	3.3%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$944	\$719	\$0	\$0	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$65,437	\$93,589	\$104,405	\$106,458	62.7%	13.8%	2.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$120,751	\$194,655	\$246,029	\$229,660	90.2%	18.0%	-6.7%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$1,300	NA	NA	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$158,884	\$190,323	\$193,917	\$274,872	73.0%	44.4%	41.7%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$264,286	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$7,047,050	\$9,254,482	\$9,499,122	\$9,613,262	36.4%	3.9%	1.2%
Student Instructional Support									
21210	Students	Guidance Services - Service Area Direction	\$206,280	\$352,057	\$222,989	\$292,997	42.0%	-16.8%	31.4%
21320	Students	Health Services - Medical Services	\$600	\$30	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$57,088	\$74,565	\$86,556	\$90,999	59.4%	22.0%	5.1%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$153,830	\$155,748	NA	NA	1.2%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$150,301	\$150,999	NA	NA	0.5%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$93,412	\$96,594	NA	NA	3.4%
24100	School Administration	Office of The Principal	\$573,948	\$854,347	\$1,077,338	\$1,125,067	96.0%	31.7%	4.4%
Student Instructional Support Total			\$837,916	\$1,280,999	\$1,784,426	\$1,912,403	128.2%	49.3%	7.2%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$17,323	\$21,154	\$20,912	\$20,814	20.2%	-1.6%	-0.5%
23120	General Administration	Board of Education - Service Area Assistants	\$42,236	\$61,413	\$88,494	\$98,078	132.2%	59.7%	10.8%
23150	General Administration	Board of Education - Legal Services	\$9,822	\$5,850	\$9,925	\$2,696	-72.5%	-53.9%	-72.8%
23160	General Administration	Board of Education - Promotion Expenses	\$2,194	\$3,940	\$3,239	\$1,280	-41.7%	-67.5%	-60.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$210,303	\$271,464	\$305,724	\$337,279	60.4%	24.2%	10.3%
23220	General Administration	Executive Administration - Community Relations	\$6,807	\$7,209	\$9,191	\$8,549	25.6%	18.6%	-7.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$1,571	\$1,201	\$50,374	NA	3106.1%	4092.8%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$15	\$42	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$772	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
John Glenn School Corporation (7150)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
25750 Central Services Personnel Services - Health Services	\$7,886	\$101,458	\$108,397	\$119,008	1409.0%	17.3%	9.8%				
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$765,291	\$0	\$4,484	NA	-99.4%	NA				
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$0	\$75,817	\$85,648	\$87,939	NA	16.0%	2.7%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$1,120,592	\$1,377,417	\$1,291,731	\$1,331,330	18.8%	-3.3%	3.1%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$0	\$18,304	NA	NA	NA				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$83,628	\$94,985	\$93,616	\$135,320	61.8%	42.5%	44.5%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,503	\$0	\$0	\$0	NA	NA	NA				
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$0	\$10,496	NA	NA	NA				
26700 Oper. & Maint. of Plant Serv. Insurance	\$115,022	\$86,506	\$128,963	\$190,989	66.0%	120.8%	48.1%				
27100 Student Transportation Vehicle Operation	\$299,424	\$377,407	\$398,703	\$402,814	34.5%	6.7%	1.0%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$180,320	\$206,972	\$277,687	\$222,120	23.2%	7.3%	-20.0%				
27400 Student Transportation Purchase of School Buses	\$255,188	\$69,989	\$195,441	\$173,354	-32.1%	147.7%	-11.3%				
27500 Student Transportation Insurance on Buses	\$13,560	\$9,435	\$10,401	\$13,624	0.5%	44.4%	31.0%				
27700 Student Transportation Contracted Transportation Services	\$24,586	\$29,101	\$28,626	\$29,812	21.3%	2.4%	4.1%				
27900 Student Transportation Other Student Transportation Services	\$400	\$2,295	\$43	\$1,645	311.7%	-28.3%	3708.1%				
31200 Food Services Operations Food Preparation and Dispensing	\$533,882	\$741,172	\$846,284	\$851,328	59.5%	14.9%	0.6%				
31400 Food Services Operations Food Purchases	\$0	\$4,022	\$59	\$0	NA	NA	NA				
Overhead and Operational Total					\$2,924,690	\$4,314,511	\$3,904,285	\$4,112,408	40.6%	-4.7%	5.3%
Non Operational											
33200 Category not Specified Community Recreation	\$9,715	\$15,450	\$20,439	\$20,999	116.2%	35.9%	2.7%				
43000 Category not Specified Professional Services	\$6,643	\$17,818	\$3,495	\$1,751	-73.6%	-90.2%	-49.9%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$4,042,279	\$264,798	\$131,134	\$792,285	-80.4%	199.2%	504.2%				
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$2,000	\$0	\$2,645	NA	32.3%	NA				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$35,162	\$56,925	\$58,326	\$12,227	-65.2%	-78.5%	-79.0%				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$356,237	\$280,143	\$355,022	\$449,099	26.1%	60.3%	26.5%				
51100 Principal on Debt Bonds	\$73,744	\$50,000	\$165,000	\$190,000	157.6%	280.0%	15.2%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$25,779	\$0	NA	NA	NA				
52100 Interest on Debt Bonds	\$33,437	\$61,699	\$79,475	\$64,539	93.0%	4.6%	-18.8%				
52200 Interest on Debt Temporary Loans	\$12,474	\$96,017	\$10,618	\$11,106	-11.0%	-88.4%	4.6%				
53100 Lease Rental Buildings-Principal	\$1,553,000	\$961,000	\$1,013,000	\$1,042,000	-32.9%	8.4%	2.9%				
53150 Lease Rental Buildings-Interest	\$386,500	\$796,500	\$629,000	\$597,000	54.5%	-25.0%	-5.1%				
54200 Advancements and Obligations Common School Fund - Principal	\$32,321	\$30,637	\$69,060	\$69,060	113.7%	125.4%	0.0%				
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$536	\$2,420	\$1,729	NA	222.5%	-28.5%				
60700 Category not Specified Scholarships	\$0	\$2,500	\$0	\$0	NA	NA	NA				
Non Operational Total					\$6,541,512	\$2,636,023	\$2,562,768	\$3,254,440	-50.2%	23.5%	27.0%
Prorated by Fund											
26491 NA PERF - Academic Achievement	\$81,577	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$12,503	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$23,822	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$119	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$400,096	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$61,268	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$87,460	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$589	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Academic Achievement	\$709,814	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Instructional Support	\$106,672	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Overhead and Operational	\$132,203	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Non Operational	\$1,012	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Academic Achievement	\$5,447	\$0	\$0	\$0	NA	NA	NA				

School Corporation Expenditures by Account
Biannual Financial Report Data
John Glenn School Corporation (7150)

							Percent Change		
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26496	NA	Unemployment Compensation - Instructional Support	\$867	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$698	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$10	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$83,670	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$3,735	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$5,372	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$30	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$1,716,963	\$0	\$0	\$0	NA	NA	NA